

Donation detail through March 2023								
	<b>SY22</b>				<b>SY23</b>			
<b>Donor</b>	<b>Actual</b>	<b>Actual</b>	<b>Budget</b>	<b>Variance</b>	<b>Forecast</b>	<b>Budget</b>	<b>Variance</b>	<b>Notes</b>
Brickman Gross Family Foundation		\$5,000	0	5,000	5,000	0	5,000	
Brown Peter and Lynne	2,213	2,256	0	2,256	2,256		2,256	
Deffenbaugh	25,000		25,000	(25,000)	25,000	25,000	0	Proposal submitted Feb 28
Epsten, Brad & Jenny		\$318	0	318	318		318	
Gottlieb	25,000		25,000	(25,000)	25,000	25,000	0	Proposal submitted Mar 13
Hall		125,000	125,000	0	125,000	125,000	0	
Hand Naomi and Peter	2,500	2,500	2,500	0	2,500	2,500	0	
Kauffman	125,000		125,000	(125,000)		125,000	(125,000)	Received in SY22
Kauffman DEI Grant		150,000	0	150,000	150,000		150,000	
Kirkpatrick Herman	2,000		2,000	(2,000)	2,000	2,000	0	
Lathrop GPM	1,500	1,000	0	1,000	1,000		1,000	
Missouri DHSS (Covid testing)	44,291	15,709	0	15,709	15,709		15,709	
MO Arts Council	7,036	11,548	0	11,548	25,650		25,650	Per power point
Murien McBrien Kauffman Family Foundation matching	8,700	950	7,500	(6,550)	8,250	7,500	750	
Newell	2,500		2,500	(2,500)	2,500	2,500	0	
SSKC (Data Cohort)	19,510	9,756	0	9,756	9,756		9,756	
SSKC (Harvestors)		500	0	500	500		500	
SSKC (HC Plan Support)	19,510	10,000	0	10,000	10,000		10,000	
SSKC (Team Teaching)		\$42,000	\$167,000	(125,000)	\$84,000	\$167,000	(83,000)	Adjusted to Schedule D of final grant agreement
Wedlan David	3,000	4,500	3,000	1,500	4,500	3,000	1,500	
Wilke Wayne	5,000	5,000	5,000	0	5,000	5,000	0	
AFIA Supporting Foundation	75,000			0			0	
Bomba (Library Books)	8,000			0			0	
Bomba (Unrestricted)	20,000			0			0	
Sherman Family (Literacy Lab)	33,000			0			0	
Sherman Family (Staff Retention S	15,200			0			0	
SSKC (Early Learners)	26,400			0			0	
Other/Yet to be identified	766	61	185,500	(185,439)	6,879	185,500	(178,621)	
<b>Total</b>	<b>\$471,126</b>	<b>\$386,097</b>	<b>\$675,000</b>	<b>(\$288,903)</b>	<b>\$510,818</b>	<b>\$675,000</b>	<b>(\$164,183)</b>	Leave forecast at \$500k for now